



Durham Police and Crime Commissioner

Budget and Council Tax Summary 2013-14

Following extensive consultation and having regard to levels of Central Government funding for 2013-14, the Police and Crime Commissioner agreed his budget and set the precept at the Executive Board meeting held on 4 February 2013. The detailed Budget Book will be available on this page in the near future.

The following tables summarise the budget and indicate what the Council Tax increase will mean for households in County Durham and Darlington:

Budget	2012/13 £m	2013/14 £m
Gross Expenditure	123.0	122.1
Income	(2.0)	(1.9)
Specific Grants	(4.9)	(1.6)
Net Expenditure	116.1	118.6
This is met by:		
Police Grant	(44.3)	(47.3)
Revenue Support Grant	(0.8)	
Business Rates	(41.6)	(40.6)
Council Tax Grant (2011/12)		(0.7)
Council Tax Support Grant		(5.3)
Surplus () or Deficit on Council Tax Collection Funds	0.1	
Council Tax Requirement	29.5	24.7

Valuation Band	2012/13 £ / year	2013/14 £ / year	Increase £ / year
A	102.27	104.31	2.04
B	119.32	121.70	2.38
C	136.36	139.08	2.72
D	153.41	156.47	3.06
E	187.50	191.25	3.75
F	221.59	226.02	4.43
G	255.68	260.79	5.11
H	306.82	312.95	6.13

Should you have any enquiries or need further information, please contact the Office of the Police and Crime Commissioner by telephone: 03000 264631, by email: enquiries@durham-pcc.gov.uk or visit the website at: www.durham-pcc.gov.uk.