

Durham Police and Crime Commissioner



Budget and Council Tax Summary 2014/15

Following extensive consultation and after considering the levels of Central Government funding for 2014/15, the Police and Crime Commissioner agreed his budget and set the precept on 3rd February 2014. The following tables summarise the budget and indicate what the Council Tax increase will mean for households in County Durham and Darlington:

Budget	2013/14 £m	2014/15 £m
Gross Expenditure	122.1	118.8
Income	(1.9)	(1.8)
Specific Grants	(1.6)	(1.0)
Net Expenditure	118.6	116.0
This is met by:		
Police Grant	(47.3)	(45.8)
Business Rates	(40.6)	(38.7)
Legacy Council Tax Freeze Grants		(6.1)
Council Tax Grant (2011/12) (not shown as legacy grant above)	(0.7)	
Council Tax Support Grant (not shown as legacy grant above)	(5.3)	
Council Tax Requirement	24.7	25.4

Valuation Band	2013/14 £ / year	2014/15 £ / year	Increase £ / year
A	104.31	106.38	2.07
B	121.70	124.11	2.41
C	139.08	141.84	2.76
D	156.47	159.57	3.10
E	191.25	195.03	3.78
F	226.02	230.49	4.47
G	260.79	265.95	5.16
H	312.95	319.14	6.19

Should you have any enquiries or need further information, please contact the Office of the Police and Crime Commissioner by telephone: 03000 264631, by email: enquiries@durham-pcc.gov.uk or visit the website at: www.durham-pcc.gov.uk.