

Durham Police and Crime Commissioner



Budget and Council Tax Summary 2015/16

Following extensive consultation and after considering the levels of Central Government funding for 2015/16, the Police and Crime Commissioner agreed his budget and set the precept on 18th February 2015. The following tables summarise the budget and indicate what the Council Tax increase will mean for households in County Durham and Darlington:

Row Ref.	Budget	2014/15 £m	2015/16 £m
A	Gross Expenditure	118.8	117.8
B	Income	(1.8)	(3.7)
C	Specific Grants	(1.0)	(1.5)
D=A+B+C	Net Expenditure	116.0	112.6
This is met by:			
E	Police Grant	(45.8)	(43.0)
F	Business Rates	(38.7)	(37.2)
G	Legacy Council Tax Grants	(6.1)	(6.1)
D-(E+F+G)	Council Tax Requirement	25.4	26.3

Council Tax Band	Council Tax 2014 / 15 £	Council Tax 2015 / 16 £	Increase Per Year £	Increase Per Week £
Band A	106.38	108.49	£2.11	£0.04
Band B	124.11	126.57	£2.46	£0.05
Band C	141.84	144.65	£2.81	£0.05
Band D	159.57	162.73	£3.16	£0.06
Band E	195.03	198.89	£3.86	£0.07
Band F	230.49	235.05	£4.56	£0.09
Band G	265.95	271.22	£5.27	£0.10
Band H	319.14	325.46	£6.32	£0.12

Should you have any enquiries or need further information, please contact the Office of the Police and Crime Commissioner by telephone: 03000 264631, by email: enquiries@durham-pcc.gov.uk or visit the website at: www.durham-pcc.gov.uk.